



FY 2017-2018 Annual Report



Special Games at West Valley College

Kiwanis Club of Palo Alto Charitable Foundation Operations, Fundraising Grants, and Community Service, FY 2016-2017

TABLE OF CONTENTS:

	PAGE
1. Summary of Charitable Foundation Operations and Club Community Service	
Foundation Events, Sales & Contributions	2
Foundations Grants	3
Community Service Projects	4
2. Detailed Reports:	
Foundation Financial Statements:	
Balance Sheet & Income/Expense	5
Local & International Grants	6
Community Service Projects	7
Foundation Events, Sales & Contributions:	
Amounts & Hours	7

1. Summary of Charitable Foundation Operations and Club Community Service

The Kiwanis Club of Palo Alto consisted of 93 members, including 10 Corporate Members, at the end of the 2017-2018 fiscal year. The Club meets weekly at the Sheraton Hotel on Thursdays: three noon meetings and one evening meeting a month. In Fiscal Year 2017-2018 Club members raised \$102,914 for the Club's Charitable Foundation, and the Foundation's equity holdings increased 15.7% from \$508,534 to \$588,225. The Club issued Foundation grants for \$69,938 and expended \$537 on administration. More detailed financial statements, a list of fundraising activities, and details of grants are in Section 2, beginning on page 5 of this report.

FOUNDATION EVENTS, SALES & CONTRIBUTIONS

In Fiscal Year 2017-2018 the Kiwanis Club of Palo Alto raised \$102,914 through:

1. Fundraising events: Bowling for a Better Community, Angel Awards, Santa Clara County Election Support, Jon Klein Bike-a-thon and Stanford Bag Check;

2. Fundraising sales: Festival of the Arts, Chili Cook-Off, See's Candy Sales, and Judy Kramer Gift Card Sales;

3. Direct cash contributions.

Events:
\$50,362 (48.9%)

Sales:
\$19,660 (19.1%)

Contributions:
\$32,892 (32.0%)

Total Amount Raised: \$102,914 (100%)



2017 Angel Award awardee Marie Wolback (with halo and wings) and a past participant in Marie's program, Tech Trek.



Bowling for a Better Community (BBC) in June.

FOUNDATION GRANTS

In FY 2017-2018 the Club made grants of \$69,938 to over 30 agencies and public entities. The following data depicts how the Club's funding was distributed between the following four categories: Children, Teens and Young Adults, Community, International and Discretionary Projects. The greatest amount of local funding went to the Palo Alto United School District High Schools to sponsor students in the Camp Everytown Leadership and Diversity Camp, to provide scholarships for graduating seniors selected by faculty, to sponsor Kiwanis Key Clubs, and to support counseling and choir activities.

Children:
\$17,077 (24.4%)

Teens and Young Adults:
\$25,753 (36.8%)

Community :
\$17,333 (24.8%)

International:
\$9,775 (14.0%)

Total of Foundation Grants: \$69,938 (100%)

For a further description of the grants for Children, Teens and Young Adults, Community, and International, please see page 6.



Joani Ackerman, District Governor, (in white), Lt. Governor, Pat Emslie (back row, center) and Key Clubbers at Special Games in May.



Brian Dahlquist works the DitchWitch and Marty Deggeller supervises as they replace tons of sand in Abilities United's playground.

COMMUNITY SERVICE PROJECTS

In FY 2017-2018 the Club completed 38 projects for 20 agencies, contributing 4,240 member service hours. Our ability to combine and leverage project materials with volunteer service hour saves the agencies considerable funds. The Club's annual Rebuilding Together project this year was at Aspire Charter School in East Palo Alto.

The Club was joined by the National Charity League and the Service League of Boys as co-sponsors of the event. The Club's tasks included repairing and painting picnic tables, painting a staff room, installing new window shades throughout the school and doing some structural and electrical repairs.

For a further description of the hours for Community Service Projects, please see page 7.

Children:
936 hours (22.1%)

Teens and Young Adults:
306 hours (7.2%)

Community:
2,915 hours (68.7%)

International:
83 hrs. 2.0%

Total Hours Worked: 4,240 (100%)



Kiwanian KB Paige helps a competitor at the Special Games while his family watches and enjoys the fun!

2. Detailed Reports

FOUNDATION FINANCIAL STATEMENT BALANCE SHEET & INCOME/EXPENSE

FOUNDATION BALANCE SHEET

	FY 2017 - 2018 Sept. 30, 2018
Assets	\$594,422
Liabilities & Equity	
Liabilities	\$6,198
Equity	588,225
Total:	\$594,423

FOUNDATION INCOME/EXPENSE

	FY 2017 - 2018 Oct. 1, 2017 - Sept. 30, 2018
Income	
Fundraising & Contributions	\$102,914
Investments	38,470
Total Income	\$141,384
Expense	
Grants	69,938
Administrative	537
Total Expenses	\$70,475
Net Income:	\$70,909

* Administrative Expenses were 0.38% of Total Funds Raised

LOCAL & INTERNATIONAL GRANTS

Children

Rebuilding Together	\$5,000
Kiwanis Division 34 Special Games	3,077
Literacy Project	1,500
Palo Alto Housing Corporation Summer Program	1,500
Pediatric Trauma Prevention & Treatment	1,000
Palo Alto Community Child Care	1,000
Palo Alto Family YMCA	1,000
Avenidas Early Literacy Program	1,000
DreamCatchers	1,000
Family Connections	1,000

Total: \$17,077

Teens and Young Adults

Camp Everytown Diversity Training	\$6,000
Gunn & Palo Alto High School Scholarships	9,000
Gunn & Palo Alto High School Kiwanis Key Clubs	1,884
Adolescent Counseling Services	1,000
Counseling & Support Services for Youth (CASSY)	1,000
Eastside College Preparatory School	1,000
Foundation for a College Education	1,000
Gunn & Palo Alto High School Choirs	1,000
Juana Run	1,000
Youth Community Services	1,000
Kiwanis Key Leadership Training	700
Kiwanis Circle K Club at Stanford University	669
Asian Americans for Community Involvement	500

Total: \$25,753

Community

Avenidas Capital Campaign	\$5,000
Service Project Support & Supplies/Materials	4,191
Kiwanis District Foundation Service Recognition	2,100
Abilities United	1,000
Canopy	1,000
Kara	1,000
La Comida	1,000
Stevenson House	809
Opportunity Center	733
Racing Hearts	500

Total: \$17,333

International

Tapulao Elementary School, Philippines	\$4,500
One Dollar for Life	1,750
Fire Truck for Oaxaca, Mexico	1,000
Kiwanis International Foundation	950
Kiwanis District Foundation Founders Day	825
Neighbors Abroad	750

Total: \$9,775

Total Grants: \$69,938



Left to right: Rob Ruskin, Lanie Wheeler and Marty Deggeller replace the fence at Bowden Park in Palo Alto.

COMMUNITY SERVICE PROJECTS

Children

Kiwanis Division 34 Special Games	188
Rebuilding Together	142
May Fete Fair	136
Family Giving Tree	128
Duck Pond	110
Family Connections	103
Magical Bridge	69
Palo Alto Art Center	24
Bring Me A Book	16
Palo Alto Community Child Care	15
Kohl's Shopping Spree	3
Bikes For Tots	2

Total Hours: 936

Teens and Young Adults

Neighbors Abroad	40
Foundation for a College Education	112
Juana Run	64

Total Hours: 306

International

Neighbors Abroad	40
Palo Alto/Yangpu Sister-City	23
Fire Engine for Oaxaca	20

Total Hours: 83

Community

Festival of the Arts	680
Canopy	431
Avenidas	324
American Diabetes Association	268
Santa Clara County Election Support	248
Bowden Park	173
Abilities United	164
Moonlight Run	164
Chili Cook-Off	94
TaylorMade Golf	90
Stevenson House	57
Cubberly Community Day	56
Opportunity Center	56
2nd Harvest Food Bank	33
Rinconada Park	28
Racing Hearts	20
Palo Alto Players	14
Bay Area Cancer Connection	12
Stanford Big Game T-Shirts	3

Total Hours: 2,915

Total Community Service Hours: 4,240

FOUNDATION EVENTS, SALES & CONTRIBUTIONS: AMOUNTS & HOURS

FY 2017-2018

(Oct. 1, 2017 to Sept. 30, 2018)

Events, Sales & Contributions	Amounts Raised	Hours
Events		
Bowling for a Better Community	\$32,517	1081
Angel Awards	10,074	536
Santa Clara County Election Support	5,370	248
Jon Klein's Bike Ride	1,400	180
Stanford Bag Check Project	1,001	300
Sales		
Festival of the Arts	11,304	680
Chili Cook-Off	6,677	94
See's Candy Sales	1,551	104
Judy Kramer Gift Card Sales	128	
Contributions		
Member Donations	24,169	
Tapulao School & Misc.	7,973	
Unused Donation Refund	750	

Total Amounts Raised: \$102,914 Total Hours: 3,223