



FY 2015-2016 Annual Report



Kiwanis Club of Palo Alto President Karen Pauls presented the 2016 Angel Award to Agent DuJuan Green of the Palo Alto Police Department.



The Angel Award emcee was the Honorable Judge LaDoris Cordell.

Kiwanis Club of Palo Alto Charitable Foundation Operations, Fundraising Grants, and Community Service, FY 2015-2016

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1. Summary of Charitable Foundation Operations and Community Service

The Kiwanis Club of Palo Alto consisted of 95 members, including 9 Corporate Members, at the end of the 2015-2016 fiscal year. The Club meets weekly at the Sheraton Hotel on Thursdays at noon. In Fiscal Year 2015-2016 Club members raised \$95,752 for the Club's Charitable Foundation, and the Foundation's equity holdings increased by \$55,065. The Club issued Foundation grants for \$72,662, expended \$933 on administration, and contributed \$18,130 to Kiwanis International's Eliminate Project. More detailed financial statements, a list of fundraising activities, and details of grants are in Section 2, beginning on page 5 of this report.

FOUNDATION FUNDRAISING

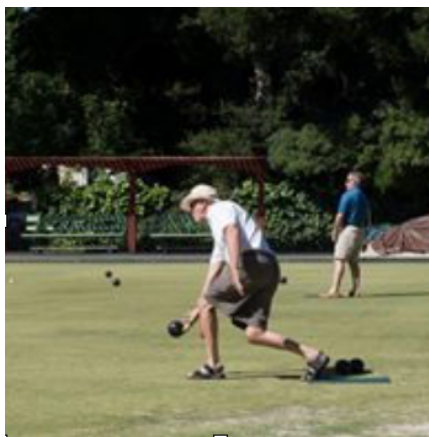
The Club achieved 90% of its fundraising through numerous projects and the remainder through direct cash contributions. The Club's major event, Bowling for a Better Community (BBC), generated the majority of its Events income. In its 15th year, BBC has grown every year to include on-line and silent auctions, dinner, a raffle drawing for a Hawaiian vacation, a lawn bowling tournament, and other family games.

Events:
\$51,298

Sales:
\$21,754

Donations:
\$22,700

Total Amount Raised: \$95,752



Every year the Kiwanis Club of Palo Alto sponsors the Bowling for a Better Community fundraiser held at the Palo Alto Lawn Bowls Club. Shown here is the drawing for great prizes, lawn bowling experts, and a barbecue for attendees.

FOUNDATION GRANTS

In FY 2015-2016 the Club made grants to over 30 agencies and public entities. The following data depicts how the Club's funding was distributed between the following four categories: Children, Teens and Young Adults, Community, and International. The greatest amount of local funding went to the Palo Alto United School District High Schools to sponsor students in the Camp Everytown/Unity Leadership and Diversity Camps, to provide scholarships for graduating seniors selected by faculty, to sponsor Kiwanis Key Clubs, and to support counseling and choir activities.

Children:
\$16,449

Teens and Young Adults:
\$33,919

Community:
\$14,094

International:
\$8,200

Total of Foundation Grants: \$72,662

For a further description of the grants for Children, Teens and Young Adults, Community, and International, please see page 6.



The Kiwanis Club of Palo Alto participates every year in the Division-wide Special Games. The Kiwanis Special Games were created to address the physical and emotional needs of the substantial number of extremely challenged children in regional schools.



The Kiwanis Club of Palo provided both contributions in purchasing children's books and volunteer hours in building a much needed playground fence to the All Five Preschool in Menlo Park.

COMMUNITY SERVICE PROJECTS

In FY 2015-2016 the Club completed 59 projects for 32 agencies, contributing over 3,200 member hours. The Club's annual Rebuilding Together project this year was at St. Francis of Assisi Youth Club in East Palo Alto. The Club was joined by the National Charity League, the Service League of Boys, and UBS Financial Services as co-sponsors of the event. The Club's tasks included painting several areas of the Youth Club including doors, windows, and ceilings; the Club also painted sidings and deck, improved lighting, and helped with the development of a garden.

Children:
510 Hours

Teens and Youth:
479 Hours

Community:
2259 hours

International:
39 Hours

Total Hours Worked: 3287



“2016 Outstanding Nonprofit: Kiwanis Club of Palo Alto, an all-volunteer service club celebrating its 90th anniversary that provides hands-on service and financial support to community programs, from planting trees and cleaning up parks, to making grants to education and nonprofit organizations, especially those focused on young children and youth.” (Palo Alto Chamber of Commerce News Release March 4, 2016)

2. More Detailed Reports

FOUNDATION FINANCIAL STATEMENT BALANCE SHEET & INCOME/EXPENSE

FOUNDATION BALANCE SHEET

	FY 2015-2016 Sept. 30, 2016
Assets	\$ 445,789
Liabilities & Equity	
Liabilities	\$5,912
Equity	\$439,877
Total Liabilities & Equity	\$445,789

FOUNDATION INCOME/EXPENSE

	FY 2015-2016 Oct. 1, 2015 - Sept. 30, 2016
Income	
Fundraising	\$95,752
Investment	\$24,655
Total Income	\$120,407
Expenses	
Grants	\$72,662
Administrative*	\$933
Total Expenses	\$73,595
Net Income	\$46,812

*Administrative Expenses were 0.5% of Total Funds Raised

LOCAL & INTERNATIONAL GRANTS

Children

Rebuilding Together	\$5,000
Division 34 Special Games	2,499
Literacy Project	1,500
Palo Alto Housing Corp. Pre-School	1,500
Pediatric Trauma Prevention & Treatment	1,000
Palo Alto Community Child Care	1,000
Palo Alto Family YMCA	1,000
Avenidas Early Literacy Program	1,000
Dream Catchers	1,000
Family Connections	500
TheatreWorks	300
JLS Spelling Bee	150

Total: \$16,449

Community

Service Project Materials	\$4,343
Member Service Awards	2,600
Abilities United	2,250
Canopy	1,000
Kara	1,000
La Comida	1,000
Disaster Relief	760
Racing Hearts	500
Stevenson House	391
Islamic Networking Group	250

Total: \$14,094

Teens and Young Adults

Diversity Training	\$11,000
Gunn HS & Palo Alto HS Scholarships	7,500
Gunn HS & Palo Alto HS Key Clubs	4,958
Circle K Club at Stanford	1,762
Adolescent Counseling Services	1,000
Eastside Prep	1,000
Foundation for a College Education	1,000
Gunn HS & Palo Alto HS Choirs	1,000
Juana Run	1,000
Youth Community Service	1,000
Al Julian Games	1,000
Key Leadership Training	700
Counsel & Support Services for Youth	500
Asian Americans for Community Involvement	500

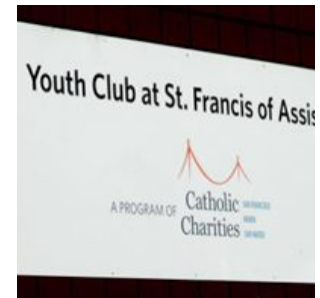
Total: \$33,919

International

Tapulao Elementary School, Philippines	\$4,000
Neighbors Abroad	1,750
Kiwanis International Foundation	950
One Dollar for Life	750
CalNevHa Dist. Foundation Founders Day	700

Total: \$8,200

Total Grants: \$72,662



This year's Rebuilding Together project was refurbishing the Youth Club at St. Francis of Assisi.

COMMUNITY SERVICE PROJECTS

AGENCY	HOURS
Children	
Special Games	150
Palo Alto Art Center	85
Family Connections	85
Family Giving Tree	73
Belle Haven All Five Preschool	62
May Fete Parade	55

Total: 510

Teens and Young Adults

Foundation for a College Education	161
Al Julian Track Meet	80
Misc.	71
Juana Run	67
PAUSD	65
Paly Key Club Fun Run	35

Total: 479

International

Neighbors Abroad	39
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Total: 39

Total Community Service Hours: 3287

AGENCY	HOURS
Community	
Canopy	442
Rinconada Park & Duck Pond	366
Avenidas	337
American Diabetes Association	308
Rebuilding Together	186
Cubberly Community Day	123
Monterey Golf Tournament	120
Palo Alto Lawn Bowls Club	118
Moonlight Run	87
Stevenson House	63
Racing Hearts	28
Palo Alto Chamber of Commerce	21
Opportunity Center	19
2nd Harvest Food Bank	17
MLK Park	16
San Francisco Zoological Society	6
Environmental Volunteers	2

Total: 2259

FOUNDATION FUNDRAISING

FY 2015-2016

(Oct. 1, 2015 to Sept. 30, 2016)

	Amounts Raised	Hours
Bowling for a Better Community	\$27,507	1081
Angel Award	18,909	536
Cash Donations	15,511	
Festival of the Arts	9,296	694
Chili Cook-Off	5,965	177
Jon Klein's Bike Ride	5,879	180
Stanford Program Sales	4,446	318
County Elections	4,251	314
See's Candy Sales	2,047	104
Misc.	810	
May Fete	631	141
Tapulao School Fund	500	

Total Amount Raised: \$95,752

Total Fundraising Hours: 3,545

3. Eliminate Project: Kiwanis Maternal and Neonatal Tetanus Campaign

The Eliminate Project has been a six-year Kiwanis International/UNICEF initiative begun in 2010 to eliminate maternal and neonatal tetanus, which kills mothers and 50,000 newborns in the developing world each year. In FY 2015-2016, the Kiwanis Club of Palo Alto raised \$18,130 in gifts and pledges for the Eliminate Project and maintained its status as the highest fundraising Kiwanis club in North America (and second in the world) at \$428,907. To date Kiwanis International has raised a total of \$110 million in cash and pledges for Eliminate.

FY 2010-2011
\$33,650

FY 2011-2012
\$135,115

FY 2012-2013
\$137,321

FY 2013-2014
\$29,144

Fy 2014-2015
\$75,547

FY 2015-2016
\$18,130

Total Funds Raised: \$428,907



Kiwanis/UNICEF Eliminate Project fighting neonatal tetanus worldwide.

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www.Palo-Alto.KiwanisOne.org

The Kiwanis Club of Palo Alto Charitable Foundation is a 501(c)(3) Corporation
TIN 71-0871534